

2021/22 Capital Programme Growth Proposals

Service Area	Description of Proposal	2021/22 Capital Growth £
Operations		
1	Provision of 30 beach chalets at Fisherman's Beach, Hythe for lease to generate an additional revenue stream	75,000
2	Provision of 100 beach huts in various locations to generate an additional revenue stream	300,000
3	Replace the Pirate Ship play equipment in the Coastal Park and undertake urgent repairs to the main tower structure to prevent the closure of the facilities on health and safety grounds	62,000
4	Construction of larger purpose built toilet block with adjoining concession in the Coastal Park to ease demand on existing facility and provide a new sustainable revenue stream	150,000
5	Enhancements to staff welfare facilities at Hawkinge Depot and to provide covered storage to protect equipment from the elements	75,000
6	Major refurbishment of units 1-5 Laeroyd Road, New Romney to maintain the existing income stream from leasing units to local businesses	200,000
Council Capital Growth Proposals		<u>862,000</u>